

Proposed Rates and Charges 2020-21

			2019-20 Published Rates & Charges £	2020-21 Proposed Rates & Charges £	Basis of Increase
<u>Client Contributions for Residential Care (ref 2.1.1)</u>					
	<u>Older People - Maximum</u>	per week	494.26	512.05	Based on 2019-20 KCC pay award of 3.6%
	<u>People with Learning Difficulties - Maximum</u>	per week	673.77	698.03	Based on 2019-20 KCC pay award of 3.6%
<u>Deferred Payments (ref 2.1.2)</u>					
	<u>Administration Charge</u>	Set up Fee	511.87	369.53	For all new deferred payments clients
		Annual Fee	69.54	217.75	For all new deferred payments clients
<u>Administration Fee for Self-Funders - Non Residential Care (ref 2.1.3)</u>					
		Annual Fee	109.80	113.75	Based on 2019-20 KCC pay award of 3.6%
<u>Better Homes Active Lives (PFI) Schemes (ref 2.1.4)</u>					
	<u>Older People</u>	per week	15.94	16.20	Figure must be divisible by 2. Uplifted at CPI rate of 1.7%
	<u>People with Learning Difficulties</u>	per week	47.76	48.57	Figure must be divisible by 2. Uplifted at CPI rate of 1.7%
<u>Blue Badges (2.1.5)</u>					
		per application	10.00	10.00	No change to Rate for 18-19
<u>Day Care Charging for In-House Services (2.1.6)</u>					
	Learning Disability Standard - Day	per day	39.08	40.49	Based on 2019-20 KCC pay award of 3.6%
	Learning Disability Standard - Half Day	per session	19.54	20.24	Based on 2019-20 KCC pay award of 3.6%
	Learning Disability Enhanced - Day	per day	88.00	91.17	Based on 2019-20 KCC pay award of 3.6%
	Learning Disability Enhanced - Half Day	per session	44.00	45.58	Based on 2019-20 KCC pay award of 3.6%
	Learning Disability Specialist - Day	per day	132.00	136.75	Based on 2019-20 KCC pay award of 3.6%
	Learning Disability Specialist - Half Day	per session	66.00	68.38	Based on 2019-20 KCC pay award of 3.6%
	Older people - Day centre	per day	32.01	33.16	Based on 2019-20 KCC pay award of 3.6%
	Older people - Day centre half day	per session	16.02	16.60	Based on 2019-20 KCC pay award of 3.6%
	Physical disability - day centre	per day	38.21	39.59	Based on 2019-20 KCC pay award of 3.6%
	Physical disability - day centre half day	per session	19.11	19.80	Based on 2019-20 KCC pay award of 3.6%
	Older people with mental health needs - day centre	per day	37.84	39.20	Based on 2019-20 KCC pay award of 3.6%
<u>In House Homecare Rates (ref 2.1.7)</u>					
	Social	1/2 hour	8.17	8.46	Based on 2019-20 KCC pay award of 3.6%
	Social	3/4 hour	10.90	11.29	Based on 2019-20 KCC pay award of 3.6%
	Social	1 hour	14.14	14.65	Based on 2019-20 KCC pay award of 3.6%
	Unsocial	1/2 hour	9.26	9.59	Based on 2019-20 KCC pay award of 3.6%
	Unsocial	3/4 hour	12.25	12.69	Based on 2019-20 KCC pay award of 3.6%
	Unsocial	1 hour	15.68	16.24	Based on 2019-20 KCC pay award of 3.6%
<u>Meals Charges/Other Snacks - Local Authority Day Centres (ref 2.1.8)</u>					
	Meal Charge	per meal	4.15	4.23	Based on CPI rate as at Sept. 2019 of 1.7%
	Meals and Other Snacks	per meal	5.15	5.23	Same as hot meal + £1 for snacks
	Refreshment	flat rate	1.00	1.00	No Change
<u>Voluntary Drivers/Escorts Mileage Rate (ref 2.1.9)</u>					
		per mile	0.45	0.45	Based on the Chancellor of Exchequer budget strategy
<u>OLA Charges for Review and Assessment of Adult Services (ref 2.1.10)</u>					
		Hourly Rate	74.26	76.93	Based on 2019-20 KCC pay award of 3.6%
<u>Consultancy (ref 3.1)</u>					
	Middle Management	per hour	87.35	88.84	Based on CPI rate as at Sept. 2019 of 1.7%
	Senior Management	per hour	161.93	164.68	Based on CPI rate as at Sept. 2019 of 1.7%
	Director	per hour	262.05	266.50	Based on CPI rate as at Sept. 2019 of 1.7%
<u>Publications (ref 3.2)</u>					
		per publication	13.61	13.84	Based on CPI rate as at Sept. 2019 of 1.7%